

5-3 地方财政支出及构成
Local Government Expenditure and Its Composition

科 目	Item	财政支出 (万元) Government Expenditure (10000 yuan)		2000年比 上年增长% Increases Rate in 2000 over	支出构成 (%) Composition (%)	
		1999	2000	1999(%)	1999	2000
地方财政支出合计	Total Local Government Expenditure	3131240	3478324	11.08	100.00	100.00
#基本建设支出	#Expenditure for Capital Construction	376648	380819	1.11	12.03	10.95
企业挖潜改造资金	Expenditure for Innovation Enterprises	76931	86561	12.52	2.46	2.49
地质勘探费	Expenditure for Geological Prospecting	5071	23230	358.10	0.16	0.67
科技三项费用	Expenditure for Science and Technology Promotion	28183	37969	34.72	0.90	1.09
支援农村生产支出	Expenditure for Supporting Agricultural Production	70045	67576	-3.52	2.24	1.94
农业综合开发支出	Expenditure for Comprehensive Development of Agriculture	31864	32433	1.79	1.02	0.93
农林水利气象等 部门的事业费	Operating Expenses for Agriculture, Forestry, Water Conservancy and Meteorology	124727	121524	-2.57	3.98	3.49
工业交通等部门 的事业费	Operating Expenses for Departments of Industry and Transportation	20957	30763	46.79	0.67	0.88
流通部门事业费	Operating Expenses for Department of Commerce	7546	9375	24.24	0.24	0.27
文体广播事业费	Operating Expenses for Departments of Culture, Sport and Broadcasting	85133	90316	6.09	2.72	2.60
教育事业费	Operating Expenses for Education	445408	508830	14.24	14.22	14.63
科学事业费	Operating Expenses for Science	16545	17541	6.02	0.53	0.50
卫生经费	Operating Expenses for Public Health	116916	118790	1.60	3.73	3.42
税务等部门的 事业费	Operating Expenses for Department of Revenue, Statistic, Finance and Audit	143110	158395	10.68	4.57	4.55
抚恤和社会福利 救济费	Pensions, Social and Relief Funds for Social Welfare	67590	73506	8.75	2.16	2.11
行政事业单位 离退休经费	Expenditure for Retired Persons in Administrative Department	173086	200466	15.82	5.53	5.76
社会保障补助支出	Expenditure on Subsidies to Social Security Programs	176236	281159	59.54	5.63	8.08
行政管理费	Expenditure for Government Administration	293635	327797	11.63	9.38	9.42
外交外事支出	Expenditure for Foreign Affairs	807	1084	34.32	0.03	0.03
城市维护费	Expenditure for City Maintenance	127787	149062	16.65	4.08	4.29
政策性补贴支出	Expenditure for Price Subsidies	151461	127822	-15.61	4.84	3.67
支援不发达地区	Expenditure for Supporting Underdeveloped Areas	47879	46802	-2.25	1.53	1.35
土地和海域开发 建设支出	Expenditure for Developing Land and Sea Area	4852	246	-94.93	0.15	0.01
专项支出	Expenditure for Special Items	60731	63254	4.15	1.94	1.82
其他支出	Other Expenditure	478092	523004	9.39	15.27	15.04