

5-3 地方财政支出及构成

Local Government Expenditure and Its Composition

科 目	Item	财政支出 (万元) Government Expenditure (10 000 yuan)		2001年比 上年增长% Increases Rate in 2001 over 2000(%)	支出构成 (%) Composition (%)	
		2000	2001		2000	2001
地方财政支出合计	Total Local Government Expenditure	3478324	4316953	24.11	100.00	100.00
#基本建设支出	#Expenditure for Capital Construction	380819	394040	3.47	10.95	9.13
企业挖潜改造资金	Expenditure for Innovation Enterprises	86561	97654	12.82	2.49	2.26
地质勘探费	Expenditure for Geological Prospecting	23230	46502	100.18	0.67	1.08
科技三项费用	Expenditure for Science and Technology Promotion	37969	51541	35.74	1.09	1.19
支援农村生产支出	Expenditure for Supporting Agricultural Production	67576	65467	-3.12	1.94	1.52
农业综合开发支出	Expenditure for Comprehensive Development of Agriculture	32433	41131	26.82	0.93	0.95
农林水利气象等 部门的事业费	Operating Expenses for Agriculture, Forestry, Water Conservancy and Meteorology	121524	148858	22.49	3.49	3.45
工业交通等部门 的事业费	Operating Expenses for Departments of Industry and Transportation	30763	48570	57.88	0.88	1.13
流通部门事业费	Operating Expenses for Department of Commerce	9375	12902	37.62	0.27	0.30
文体广播事业费	Operating Expenses for Departments of Culture, Sport and Broadcasting	90316	107482	19.01	2.60	2.49
教育事业费	Operating Expenses for Education	508830	650949	27.93	14.63	15.08
科学事业费	Operating Expenses for Science	17541	22641	29.07	0.50	0.52
卫生经费	Operating Expenses for Public Health	118790	135138	13.76	3.42	3.13
税务等部门的 事业费	Operating Expenses for Department of Revenue, Statistic, Finance and Audit	158395	193434	22.12	4.55	4.48
抚恤和社会福利 救济费	Pensions, Social and Relief Funds for Social Welfare	73506	100905	37.27	2.11	2.34
行政事业单位 离退休经费	Expenditure for Retired Persons in Administrative Department	200466	243306	21.37	5.76	5.64
社会保障补助支出	Expenditure on Subsidies to Social Security Programs	281159	387483	37.82	8.08	8.98
行政管理费	Expenditure for Government Administration	327797	414152	26.34	9.42	9.59
外交外事支出	Expenditure for Foreign Affairs	1084	1239	14.30	0.03	0.03
城市维护费	Expenditure for City Maintenance	149062	170653	14.48	4.29	3.95
政策性补贴支出	Expenditure for Price Subsidies	127822	205900	61.08	3.67	4.77
支援不发达地区	Expenditure for Supporting Underdeveloped Areas	46802	51379	9.78	1.35	1.19
土地和海域开发 建设支出	Expenditure for Developing Land and Sea Area	246	81	-67.07	0.01	0.00
专项支出	Expenditure for Special Items	63254	74347	17.54	1.82	1.72
其他支出	Other Expenditure	523004	651199	24.51	15.04	15.08