

# 10-4 各市、州独立核算工业主要经济指标 (2001年)

## Major Economic Indicators of Industrial Enterprises with Independent Accounting Systems by Region (2001)

单位: 亿元

(100 million yuan)

| 指标                    | Item                                                                     | 全省总计<br>Total | 长沙市<br>Changsha<br>City | 株洲市<br>Zhuzhou<br>City | 湘潭市<br>Xiangtan<br>City | 衡阳市<br>Hengyang<br>City |
|-----------------------|--------------------------------------------------------------------------|---------------|-------------------------|------------------------|-------------------------|-------------------------|
| 企业单位数 (个)             | Number of Enterprises (unit)                                             | 4961          | 744                     | 455                    | 306                     | 353                     |
| #亏损企业                 | #Loss-making Enterprises                                                 | 1506          | 230                     | 143                    | 109                     | 119                     |
| 工业总产值(现价)             | Gross Industrial Output Value                                            | 1811.22       | 370.32                  | 222.69                 | 131.52                  | 140.19                  |
| 工业增加值(生产法)            | Value Added of Industry                                                  | 606.54        | 132.84                  | 64.33                  | 40.93                   | 41.12                   |
| 工业销售产值                | Industrial Sales Value                                                   | 1788.02       | 363.93                  | 216.99                 | 130.38                  | 140.26                  |
| 实收资本                  | Total Capital Hold                                                       | 674.74        | 155.29                  | 89.59                  | 52.15                   | 54.08                   |
| #外商资本                 | #Foreign Capital                                                         | 29.96         | 17.31                   | 4.05                   | 1.47                    | 1.27                    |
| 工业中间投入                | Industrial Input                                                         | 1301.09       | 261.21                  | 168.87                 | 98.56                   | 104.64                  |
| 全部从业人员年<br>平均人数 (万人)  | Annual Average Number of Obtain Employees<br>(10 000 persons)            | 155.20        | 23.02                   | 19.05                  | 12.79                   | 16.14                   |
| 流动资产                  | Liquid Assets                                                            | 1171.36       | 274.22                  | 161.99                 | 96.81                   | 85.14                   |
| #存货                   | #Inventory                                                               | 373.15        | 91.77                   | 50.19                  | 33.81                   | 30.82                   |
| 产成品                   | Products                                                                 | 133.14        | 31.46                   | 18.76                  | 9.80                    | 12.29                   |
| 流动资产年平均余额             | Annual Average Balance of Circulating Funds                              | 1155.51       | 264.74                  | 161.44                 | 96.41                   | 82.07                   |
| 固定资产                  | Fixed Assets                                                             | 1521.05       | 241.64                  | 142.87                 | 149.74                  | 116.77                  |
| 固定资产原价合计              | Original Value of Fixed Assets                                           | 2095.68       | 315.37                  | 207.25                 | 213.37                  | 165.08                  |
| #生产经营用固定资产            | #Production and Operating Fixed Assets                                   | 1771.15       | 259.75                  | 179.16                 | 185.78                  | 136.80                  |
| 累计折旧                  | Add up Depreciation of Fixed Assets                                      | 727.31        | 101.71                  | 78.37                  | 71.45                   | 57.03                   |
| #本年折旧                 | #Depreciation of the Year                                                | 90.38         | 13.84                   | 8.20                   | 10.39                   | 6.78                    |
| 固定资产净值<br>年平均余额       | Annual Average Balance of<br>Net Value of Fixed Assets                   | 1314.77       | 207.63                  | 127.35                 | 136.28                  | 103.10                  |
| 无形及递延资产               | Invisible and Deferred Assets                                            | 117.63        | 31.30                   | 13.89                  | 7.17                    | 9.42                    |
| 资产总计                  | Total Assets                                                             | 2978.07       | 589.19                  | 342.86                 | 259.80                  | 220.02                  |
| 流动负债合计                | Total Liquid Liabilities                                                 | 1223.78       | 255.10                  | 155.99                 | 120.02                  | 98.31                   |
| 长期负债                  | Long-term Liabilities                                                    | 709.48        | 77.75                   | 60.32                  | 56.62                   | 48.82                   |
| 所有者权益                 | Creditors Equity                                                         | 996.06        | 256.34                  | 123.29                 | 83.16                   | 71.79                   |
| 产品销售收入                | Sales Revenue                                                            | 1699.15       | 353.90                  | 210.50                 | 130.19                  | 128.51                  |
| 产品销售费用                | Cost of Sales                                                            | 69.53         | 20.42                   | 9.26                   | 3.87                    | 4.27                    |
| 产品销售税金及附加             | Sales Tax and Extra Charges                                              | -88.18        | 35.65                   | 2.33                   | 1.03                    | 1.44                    |
| 产品销售利润                | Sales Profit                                                             | 215.78        | 57.90                   | 27.57                  | 18.11                   | 16.68                   |
| 管理费用                  | Administrative Expense                                                   | 142.87        | 29.67                   | 20.44                  | 11.75                   | 12.10                   |
| 利息支出                  | Interest                                                                 | 40.90         | 6.12                    | 4.09                   | 4.38                    | 3.21                    |
| 营业利润                  | Operating Profit                                                         | 39.19         | 24.52                   | 3.97                   | 2.71                    | 1.89                    |
| 利润总额                  | Total Profit                                                             | 51.42         | 24.02                   | 5.90                   | 3.16                    | 2.46                    |
| 利税总额                  | Total of Profit and Tax                                                  | 235.66        | 83.40                   | 18.73                  | 12.14                   | 9.45                    |
| 应交所得税                 | Income Tax Payable                                                       | 15.09         | 5.60                    | 2.26                   | 0.83                    | 0.65                    |
| 应付利润                  | Profit Payable                                                           | 10.56         | 5.71                    | 0.64                   | 0.10                    | 0.46                    |
| 本年应付工资总额              | Total Wages Payable of the Year                                          | 134.06        | 22.39                   | 19.50                  | 12.14                   | 12.68                   |
| 本年应付福利费               | Fringe Benefits Payable of the Year                                      | 19.89         | 3.66                    | 2.77                   | 1.71                    | 1.57                    |
| 工业增加值率 (%)            | Ratio of Added Value to Gross Output Value (%)                           | 28.87         | 31.09                   | 22.30                  | 25.56                   | 26.74                   |
| 每百元固定资产原价<br>实现利税 (元) | Per-tax Profits per 100 yuan of Original Value<br>of Fixed Assets (yuan) | 11.25         | 26.45                   | 9.04                   | 5.69                    | 5.72                    |
| 每百元销售收入<br>实现利税 (元)   | Per-tax Profits per 100 yuan of Sales Revenue<br>(yuan)                  | 13.87         | 23.57                   | 8.90                   | 9.32                    | 7.35                    |
| 流动资金周转天数 (天)          | Days of Turnover Circulating Funds (day)                                 | 244.82        | 269.30                  | 276.10                 | 266.59                  | 229.91                  |
| 全部资金利税率 (%)           | Ratio of Per-tax Profits to Total Capital (%)                            | 9.54          | 17.66                   | 6.49                   | 5.22                    | 5.10                    |
| 产值利税率 (%)             | Ratio of Per-tax Profits to Output Value (%)                             | 13.01         | 22.52                   | 8.41                   | 9.23                    | 6.74                    |
| 全员劳动生产率(元/人年)         | Overall Labor Productivity (yuan/person-year)                            | 89130         | 138871                  | 96635                  | 85254                   | 70124                   |

注: 本表统计范围为全部独立核算国有及年产品销售收入500万元及以上的非国有工业企业。

All state-owned and the non-state-owned industrial enterprises with an annual sales income of over 5 million yuan.