

单位: 亿元

10-4 续表 2 continued

(100 million yuan)

指标 Item		郴州市 Chenzhou City	永州市 Yongzhou City	怀化市 Huaihua City	娄底市 Loudi City	湘西州 West Hunan A.P
企业单位数 (个)	Number of Enterprises (unit)	405	308	324	227	248
#亏损企业	#Loss-making Enterprises	48	95	106	101	73
工业总产值(现价)	Gross Industrial Output Value	91.29	72.70	61.36	95.11	39.21
工业增加值(生产法)	Value Added of Industry	33.28	22.75	27.41	32.30	14.97
工业销售产值	Industrial Sales Value	91.02	67.52	61.07	93.56	38.12
实收资本	Total Capital Hold	48.72	24.98	24.39	36.17	16.92
#外商资本	#Foreign Capital	0.19	0.83	0.91	0.06	0.07
工业中间投入	Industrial Input	63.62	53.14	38.58	69.16	26.83
全部从业人员年 平均人数 (万人)	Annual Average Number of Obtain Employees (10 000 persons)	10.75	7.13	7.37	13.28	4.41
流动资产	Liquid Assets	50.90	50.18	34.91	61.55	45.84
#存货	#Inventory	13.81	18.47	6.96	17.78	11.73
产成品	Products	5.14	7.86	3.00	5.65	2.75
流动资产年平均余额	Annual Average Balance of Circulating Funds	54.06	47.28	32.90	61.49	48.01
固定资产	Fixed Assets	95.11	56.62	121.05	103.28	48.09
固定资产原价合计	Original Value of Fixed Assets	124.52	72.34	167.77	151.20	53.94
#生产经营用固定资产	#Production and Operating Fixed Assets	107.26	56.03	140.96	131.31	40.45
累计折旧	Add up Depreciation of Fixed Assets	42.26	22.47	51.26	64.16	12.58
#本年折旧	#Depreciation of the Year	5.78	2.86	7.45	8.35	1.75
固定资产净值 年平均余额	Annual Average Balance of Net Value of Fixed Assets	79.87	44.63	108.41	84.14	41.29
无形及递延资产	Invisible and Deferred Assets	3.29	3.80	3.59	6.54	8.25
资产总计	Total Assets	159.78	113.94	168.94	181.95	110.86
流动负债合计	Total Liquid Liabilities	53.79	54.43	37.44	68.38	50.19
长期负债	Long-term Liabilities	45.41	29.44	95.26	52.47	25.61
所有者权益	Creditors Equity	59.54	29.79	32.04	55.42	32.17
产品销售收入	Sales Revenue	96.60	63.16	55.51	92.86	37.94
产品销售费用	Cost of Sales	5.57	2.15	2.11	2.41	1.10
产品销售税金及附加	Sales Tax and Extra Charges	4.56	4.06	1.12	1.01	2.08
产品销售利润	Sales Profit	10.64	9.06	11.61	11.51	5.29
管理费用	Administrative Expense	8.28	6.04	5.30	9.13	3.34
利息支出	Interest	2.11	1.72	4.55	1.75	1.13
营业利润	Operating Profit	0.47	1.95	1.68	0.87	0.99
利润总额	Total Profit	1.14	2.13	2.73	1.56	1.05
利税总额	Total of Profit and Tax	11.29	9.37	8.49	8.92	5.71
应交所得税	Income Tax Payable	0.65	0.11	0.24	0.39	0.70
应付利润	Profit Payable	0.74	0.15	0.46	0.05	0.59
本年应付工资总额	Total Wages Payable of the Year	9.84	4.67	5.57	10.79	3.09
本年应付福利费	Welfare Funds Payable of the Year	1.79	0.72	0.80	1.49	0.52
工业增加值率 (%)	Ratio of Added Value to Gross Output Value (%)	32.67	26.86	39.59	28.17	34.07
每百元固定资产原价 实现利税 (元)	Per-tax Profits per 100 yuan of Original Value of Fixed Assets (yuan)	9.07	12.95	5.06	5.90	10.59
每百元销售收入 实现利税 (元)	Per-tax Profits per 100 yuan of Sales Revenue (yuan)	11.69	14.84	15.29	9.61	15.05
流动资金周转天数 (天)	Days of Turnover Circulating Funds (day)	201.47	269.49	213.37	238.38	455.55
全部资金利税率 (%)	Ratio of Per-tax Profits to Total Capital (%)	8.43	10.19	6.01	6.13	6.39
产值利税率 (%)	Ratio of Per-tax Profits to Output Value (%)	12.37	12.89	13.84	9.38	14.56
全员劳动生产率(元/人年)	Overall Labor Productivity (yuan/person-year)	63367	88555	58318	47123	68707