

## 17-11 社会服务业景气指数

## Business Survey of Social Services

单位: 点

(point)

| 指标<br>Item   |                                                          | 2000            |                 |                 |                 |
|--------------|----------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|
|              |                                                          | 一季度             | 二季度             | 三季度             | 四季度             |
|              |                                                          | 1st.<br>Quarter | 2nd.<br>Quarter | 3rd.<br>Quarter | 4th.<br>Quarter |
| 综合生产经营状况     | Comprehensive Conditions of<br>Production and Management | 82.41           | 97.74           | 79.51           | 87.61           |
| 业务量          | Business Volume                                          | 87.66           | 104.17          | 88.35           | 104.36          |
| 客房出租 (限于旅馆业) | Rent of Guest Rooms(hotels)                              | 55.23           | 75.05           | 57.89           | 63.89           |
| 旅游客源 (限于旅游业) | Tourists(tourism)                                        | 78.8            | 130.67          | 95.22           | 105.02          |
| 业务收费 (服务) 价格 | Business(services) Charges                               | 79.26           | 80.82           | 76.39           | 79.52           |
| 营业收入         | Business Revenue                                         | 85.42           | 103.85          | 80.72           | 87.65           |
| 营业成本         | Business Cost                                            | 80.35           | 79.61           | 68.89           | 65.92           |
| 税后利润         | After-tax Profits                                        | 70.44           | 92.62           | 67.88           | 69.89           |
| 流动资金         | Circulating Funds                                        | 57.95           | 63.7            | 54.24           | 53.49           |
| 货款拖欠         | Payment Delinquent                                       | 104.14          | 89.92           | 74.62           | 82.7            |
| 用工           | Employment                                               | 88.8            | 98.38           | 95.23           | 99.83           |
| 固定资产投资       | Investment in Fixed Assets                               | 121.92          | 121.88          | 111.66          | 110.69          |

  

| 指标<br>Item   |                                                          | 2001            |                 |                 |                 |
|--------------|----------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|
|              |                                                          | 一季度             | 二季度             | 三季度             | 四季度             |
|              |                                                          | 1st.<br>Quarter | 2nd.<br>Quarter | 3rd.<br>Quarter | 4th.<br>Quarter |
| 综合生产经营状况     | Comprehensive Conditions of<br>Production and Management | 98.34           | 96.67           | 100.5           | 105.44          |
| 业务量          | Business Volume                                          | 103.41          | 103.11          | 86.45           | 115.77          |
| 客房出租 (限于旅馆业) | Rent of Guest Rooms(hotels)                              | 81.63           | 89.06           | 100             | 92.31           |
| 旅游客源 (限于旅游业) | Tourists(tourism)                                        | 98.86           | 111.42          | 89.57           | 111.12          |
| 业务收费 (服务) 价格 | Business(services) Charges                               | 82.95           | 91.34           | 87.8            | 83.67           |
| 营业收入         | Business Revenue                                         | 92.71           | 102.72          | 87.68           | 112             |
| 营业成本         | Business Cost                                            | 81.59           | 79.55           | 81.27           | 69.22           |
| 税后利润         | After-tax Profits                                        | 84.72           | 91.01           | 82.09           | 83.55           |
| 流动资金         | Circulating Funds                                        | 71.21           | 65.72           | 79.65           | 74.39           |
| 货款拖欠         | Payment Delinquent                                       | 89.11           | 85.79           | 98.98           | 99.39           |
| 用工           | Employment                                               | 98.05           | 100.3           | 95.29           | 99.77           |
| 固定资产投资       | Investment in Fixed Assets                               | 115.92          | 116.69          | 120.43          | 122.04          |