

5-3 地方财政支出及构成

Local Government Expenditure and Its Composition

科 目	Item	财政支出 (万元) Government Expenditure (10 000 yuan)		2002年比 上年增长% Increases Rate in 2002 over	支出构成 (%) Composition (%)	
		2001	2002		2001	2002
				2001(%)		
地方财政支出合计	Total Local Government Expenditure	4316953	5330229	23.47	100.00	100.00
#基本建设支出	#Expenditure for Capital Construction	394040	582565	47.84	9.13	10.93
企业挖潜改造资金	Expenditure for Innovation Enterprises	97654	89418	-8.43	2.26	1.68
地质勘探费	Expenditure for Geological Prospecting	46502	54853	17.96	1.08	1.03
科技三项费用	Expenditure for Science and Technology Promotion	51541	53007	2.84	1.19	0.99
支援农村生产支出	Expenditure for Supporting Agricultural Production	65467	74053	13.12	1.52	1.39
农业综合开发支出	Expenditure for Comprehensive Development of Agriculture	41131	44518	8.23	0.95	0.84
农林水利气象等 部门的事业费	Operating Expenses for Agriculture, Forestry, Water Conservancy and Meteorology	148858	287352	93.04	3.45	5.39
工业交通等部门 的事业费	Operating Expenses for Departments of Industry and Transportation	48570	51962	6.98	1.13	0.97
流通部门事业费	Operating Expenses for Department of Commerce	12902	15948	23.61	0.30	0.30
文体广播事业费	Operating Expenses for Departments of Culture, Sport and Broadcasting	107482	130981	21.86	2.49	2.46
教育事业费	Operating Expenses for Education	650949	829801	27.48	15.08	15.57
科学事业费	Operating Expenses for Science	22641	23388	3.30	0.52	0.44
卫生经费	Operating Expenses for Public Health	135138	147068	8.83	3.13	2.76
税务等部门的 事业费	Operating Expenses for Department of Revenue, Statistic, Finance and Audit	193434	294395	52.19	4.48	5.52
抚恤和社会福利 救济费	Pensions, Social and Relief Funds for Social Welfare	100905	153532	52.15	2.34	2.88
行政事业单位 离退休经费	Expenditure for Retired Persons in Administrative Department	243306	300306	23.43	5.64	5.63
社会保障补助支出	Expenditure on Subsidies to Social Security Programs	387483	488001	25.94	8.98	9.16
行政管理费	Expenditure for Government Administration	414152	506316	22.25	9.59	9.50
外交外事支出	Expenditure for Foreign Affairs	1239	1466	18.32	0.03	0.03
城市维护费	Expenditure for City Maintenance	170653	177463	3.99	3.95	3.33
政策性补贴支出	Expenditure for Price Subsidies	205900	155412	-24.52	4.77	2.92
支援不发达地区	Expenditure for Supporting Underdeveloped Areas	51379	57968	12.82	1.19	1.09
土地和海域开发 建设支出	Expenditure for Developing Land and Sea Area	81	85	4.94	0.00	0.00
专项支出	Expenditure for Special Items	74347	79729	7.24	1.72	1.50
其他支出	Other Expenditure	651199	730642	12.20	15.08	13.71