

10-4 各市、州独立核算工业主要经济指标 (2002年)

Major Economic Indicators of Industrial Enterprises with Independent Accounting Systems by Region (2002)

单位: 亿元

(100 million yuan)

指标	Item	全省总计 Total	长沙市 Changsha City	株洲市 Zhuzhou City	湘潭市 Xiangtan City	衡阳市 Hengyang City
企业单位数 (个)	Number of Enterprises (unit)	5438	895	509	359	418
#亏损企业	#Loss-making Enterprises	1485	258	130	89	107
工业总产值 (现价)	Gross Industrial Output Value	2099.40	444.18	241.80	158.32	163.95
工业增加值 (生产法)	Value Added of Industry	706.58	160.33	71.03	48.42	50.33
工业销售产值	Industrial Sales Value	2090.40	439.15	238.92	158.89	161.70
实收资本	Total Capital Hold	753.04	170.71	101.95	55.68	57.05
#外商资本	#Foreign Capital	36.06	21.79	5.60	1.56	1.25
工业中间投入	Industrial Input	1497.60	308.66	180.70	118.08	119.30
全部从业人员年 平均人数 (万人)	Annual Average Number of Obtain Employees (10 000 persons)	152.26	24.08	18.22	12.78	15.59
流动资产	Liquid Assets	1290.68	307.78	163.80	109.00	91.33
#存货	#Inventory	396.74	107.32	45.18	32.19	28.65
产成品	Products	135.27	38.78	16.15	9.81	12.47
流动资产年平均余额	Annual Average Balance of Circulating Funds	1220.70	297.59	157.61	103.86	87.88
固定资产	Fixed Assets	1641.90	267.30	155.42	150.44	119.85
固定资产原价合计	Original Value of Fixed Assets	2268.98	349.62	212.08	219.78	170.29
#生产经营用固定资产	#Production and Operating Fixed Assets	1890.77	301.59	151.54	199.03	113.60
累计折旧	Add up Depreciation of Fixed Assets	792.65	116.92	81.89	78.81	57.95
#本年折旧	#Depreciation of the Year	97.88	16.24	9.58	10.43	5.54
固定资产净值 年平均余额	Annual Average Balance of Net Value of Fixed Assets	1454.92	229.87	126.58	143.81	109.19
无形及递延资产	Invisible and Deferred Assets	152.16	43.90	17.65	9.76	12.19
资产总计	Total Assets	3273.45	662.99	384.45	275.52	230.56
流动负债合计	Total Liquid Liabilities	1351.68	272.91	172.25	128.46	103.88
长期负债	Long-term Liabilities	764.39	90.81	70.21	61.82	56.11
所有者权益	Creditors Equity	1118.91	299.27	139.45	84.30	68.55
产品销售收入	Sales Revenue	1980.04	429.69	208.15	154.85	147.80
产品销售费用	Cost of Sales	83.23	25.69	8.22	4.62	5.54
产品销售税金及附加	Sales Tax and Extra Charges	94.30	35.61	1.77	1.19	1.42
产品销售利润	Sales Profit	251.03	73.94	25.24	21.35	18.14
管理费用	Administrative Expense	157.70	38.71	20.22	14.01	12.22
利息支出	Interest	38.68	5.39	4.23	4.41	2.78
营业利润	Operating Profit	58.60	31.45	1.84	3.40	3.86
利润总额	Total Profit	69.01	33.21	6.42	4.27	4.87
利税总额	Total of Profit and Tax	268.10	93.64	18.12	13.65	11.96
应交所得税	Income Tax Payable	18.67	7.09	1.35	1.22	0.85
应付利润	Profit Payable	9.56	5.54	1.21	0.41	-0.44
本年应付工资总额	Total Wages Payable of the Year	149.75	26.49	19.42	14.40	13.22
本年应付福利费	Fringe Benefits Payable of the Year	19.48	3.56	2.85	1.95	1.63
工业增加值率 (%)	Ratio of Added Value to Gross Output Value (%)	33.66	36.10	29.38	30.58	30.70
每百元固定资产原价 实现利税 (元)	Per-tax Profits per 100 yuan of Original Value of Fixed Assets (yuan)	11.82	26.78	8.54	6.21	7.02
每百元销售收入 实现利税 (元)	Per-tax Profits per 100 yuan of Sales Revenue (yuan)	13.54	21.79	8.71	8.81	8.09
流动资金周转天数 (天)	Days of Turnover Circulating Funds (day)	222	249	273	241	214
全部资金利税率 (%)	Ratio of Per-tax Profits to Total Capital (%)	10.02	17.75	6.38	5.51	6.07
产值利税率 (%)	Ratio of Per-tax Profits to Output Value (%)	12.77	21.08	7.49	8.62	7.29
全员劳动生产率 (元/人年)	Overall Labor Productivity (yuan/person-year)	110450	171188	116087	108513	86337

注: 本表统计范围为全部独立核算国有及年产品销售收入500万元及以上的非国有工业企业。

All state-owned and the non-state-owned industrial enterprises with an annual sales income of over 5 million yuan.