

单位: 亿元

10-4 续表 2 continued

(100 million yuan)

指标	Item	郴州市 Chenzhou City	永州市 Yongzhou City	怀化市 Huaihua City	娄底市 Loudi City	湘西州 West Hunan A.P
企业单位数 (个)	Number of Enterprises (unit)	472	308	361	215	246
#亏损企业	#Loss-making Enterprises	39	91	142	82	102
工业总产值(现价)	Gross Industrial Output Value	114.33	84.39	68.88	103.70	35.88
工业增加值(生产法)	Value Added of Industry	42.18	25.63	29.94	35.15	13.04
工业销售产值	Industrial Sales Value	113.94	85.36	68.67	103.81	36.04
实收资本	Total Capital Hold	49.20	25.07	27.29	32.38	19.81
#外商资本	#Foreign Capital	0.30	0.13	0.62	0.00	0.02
工业中间投入	Industrial Input	79.03	62.93	43.87	75.24	25.20
全部从业人员年 平均人数 (万人)	Annual Average Number of Obtain Employees (10 000 persons)	11.03	6.67	7.18	10.61	4.25
流动资产	Liquid Assets	55.82	57.26	40.10	65.80	47.99
#存货	#Inventory	13.86	18.49	7.41	16.64	12.17
产成品	Products	4.37	7.82	2.60	4.92	2.64
流动资产年平均余额	Annual Average Balance of Circulating Funds	53.47	50.59	35.41	66.36	48.54
固定资产	Fixed Assets	95.44	55.20	120.92	106.28	49.47
固定资产原价合计	Original Value of Fixed Assets	134.11	72.65	169.59	155.89	57.42
#生产经营用固定资产	#Production and Operating Fixed Assets	111.60	44.70	132.55	142.57	43.28
累计折旧	Add up Depreciation of Fixed Assets	44.29	22.24	55.23	64.80	13.59
#本年折旧	#Depreciation of the Year	5.74	2.62	7.65	8.47	3.87
固定资产净值 年平均余额	Annual Average Balance of Net Value of Fixed Assets	87.34	48.47	114.36	103.13	42.74
无形及递延资产	Invisible and Deferred Assets	4.26	4.47	6.04	6.56	9.07
资产总计	Total Assets	161.71	122.21	181.47	184.01	116.64
流动负债合计	Total Liquid Liabilities	56.83	55.93	40.38	83.92	54.84
长期负债	Long-term Liabilities	45.04	29.01	91.94	54.67	26.84
所有者权益	Creditors Equity	59.84	33.32	42.08	45.42	33.41
产品销售收入	Sales Revenue	117.44	78.49	59.20	103.89	37.01
产品销售费用	Cost of Sales	4.58	3.28	2.79	2.47	2.10
产品销售税金及附加	Sales Tax and Extra Charges	5.67	4.73	1.19	0.96	2.20
产品销售利润	Sales Profit	13.30	11.62	12.37	13.18	3.42
管理费用	Administrative Expense	9.26	6.14	5.25	9.85	3.47
利息支出	Interest	1.93	1.48	1.34	1.73	1.87
营业利润	Operating Profit	2.31	4.01	6.08	1.64	-1.65
利润总额	Total Profit	2.13	4.01	4.83	2.66	-1.40
利税总额	Total of Profit and Tax	14.68	12.90	10.95	10.31	3.15
应交所得税	Income Tax Payable	0.63	1.45	0.59	0.56	0.35
应付利润	Profit Payable	0.79	1.22	0.26	0.05	0.02
本年应付工资总额	Total Wages Payable of the Year	12.50	5.58	5.60	10.44	3.55
本年应付福利费	Welfare Funds Payable of the Year	1.67	0.74	0.70	1.39	0.62
工业增加值率 (%)	Ratio of Added Value to Gross Output Value (%)	36.89	30.37	43.47	33.90	36.34
每百元固定资产原价 实现利税 (元)	Per-tax Profits per 100 yuan of Original Value of Fixed Assets (yuan)	10.95	17.76	6.46	6.61	5.49
每百元销售收入 实现利税 (元)	Per-tax Profits per 100 yuan of Sales Revenue (yuan)	12.50	16.44	18.50	9.92	8.51
流动资金周转天数 (天)	Days of Turnover Circulating Funds (day)	164	232	215	230	472
全部资金利税率 (%)	Ratio of Per-tax Profits to Total Capital (%)	10.43	13.02	7.31	6.08	3.45
产值利税率 (%)	Ratio of Per-tax Profits to Output Value (%)	12.84	15.29	15.90	9.94	8.78
全员劳动生产率(元/人年)	Overall Labor Productivity (yuan/person-year)	77353	113913	68969	66145	65647