

17-11 社会服务业景气指数

Business Survey of Social Services

单位: 点

(point)

指标	Item	2001			
		一季度	二季度	三季度	四季度
		1st.	2nd.	3rd.	4th.
		Quarter	Quarter	Quarter	Quarter
综合生产经营状况	Comprehensive Conditions of Production and Management	98.34	96.67	100.5	105.44
业务量	Business Volume	103.41	103.11	86.45	115.77
客房出租 (限于旅馆业)	Rent of Guest Rooms(hotels)	81.63	89.06	100	92.31
旅游客源 (限于旅游业)	Tourists(tourism)	98.86	111.42	89.57	111.12
业务收费 (服务) 价格	Business(services) Charges	82.95	91.34	87.8	83.67
营业收入	Business Revenue	92.71	102.72	87.68	112
营业成本	Business Cost	81.59	79.55	81.27	69.22
税后利润	After-tax Profits	84.72	91.01	82.09	83.55
流动资金	Circulating Funds	71.21	65.72	79.65	74.39
货款拖欠	Payment Delinquent	89.11	85.79	98.98	99.39
用工	Employment	98.05	100.3	95.29	99.77
固定资产投资	Investment in Fixed Assets	115.92	116.69	120.43	122.04

指标	Item	2002			
		一季度	二季度	三季度	四季度
		1st.	2nd.	3rd.	4th.
		Quarter	Quarter	Quarter	Quarter
综合生产经营状况	Comprehensive Conditions of Production and Management	105.86	105.95	109.59	102.24
业务量	Business Volume	91.35	97.65	88.03	104.57
客房出租 (限于旅馆业)	Rent of Guest Rooms(hotels)	87.27	91.23	91.98	98.67
旅游客源 (限于旅游业)	Tourists(tourism)	87.66	125	99.60	88.58
业务收费 (服务) 价格	Business(services) Charges	90.38	89.42	84.96	84.31
营业收入	Business Revenue	94.42	95.15	88.75	101.64
营业成本	Business Cost	82.54	85.08	82.21	82.44
税后利润	After-tax Profits	95.64	95.42	83.90	92.02
流动资金	Circulating Funds	73.26	75.81	64.00	75.58
货款拖欠	Payment Delinquent	98.81	97.15	88.22	100
用工	Employment	90.51	98.66	96.04	92.37
固定资产投资	Investment in Fixed Assets	114.88	108.88	113.47	100.93