

5-2 财政收入及构成

Government Revenue and Its Composition

项目	Item	财政收入 (万元) Government Revenue (10 000 yuan)		2003年比 上年增长% Increase Rate in 2003 over	收入构成 (%) Composition (%)	
		2002	2003		2002	2003
				2002(%)		
本年地方财政收入合计	Total Local Government Revenue	2311459	2686469	16.22	100.00	100.00
#增值税	#Value Added Tax	318967	361183	13.24	13.80	13.44
营业税	Operating Tax	484238	602304	24.38	20.95	22.42
企业所得税	Income Tax of Enterprises	154343	134574	-12.81	6.68	5.01
企业所得税退税	Return for Enterprises' Income Tax	-10		-		
个人所得税	Individual Income Tax	139322	121622	-12.70	6.03	4.53
资源税	Resources Tax	7447	9089	22.05	0.32	0.34
固定资产投资方向调节税	Tax on the Adjustment of the Investment in the Fixed Assets	242	3	-98.76	0.01	□
城市维护建设税	Tax on Town Maintenance and Construction	145369	163264	12.31	6.29	6.08
房产税	Tax on Real Estates	54225	65418	20.64	2.35	2.44
印花税	Stamp Tax	15998	18550	15.95	0.69	0.69
城镇土地使用税	Tax on the Use of Urban Land	23767	23111	-2.76	1.03	0.86
土地增值税	Land Value Added Tax	1756	4317	145.84	0.08	0.16
车船使用税	Tax on the Use of Vehicles and Ships	4832	5601	15.91	0.21	0.21
屠宰税	Slaughter Tax	5442	20	-99.63	0.24	□
筵席税	Banquet Tax					
农业税	Agricultural Tax	174252	181682	4.26	7.54	6.76
农业特产税	Tax on Special Agricultural Products	53403	80452	50.65	2.31	2.99
牧业税	Tax on the Animal Husbandry					
耕地占用税	Tax on Occupancy of Cultivated Land	22408	39369	75.69	0.97	1.47
契税	Contract Tax	36284	55541	53.07	1.57	2.07
国有资产经营收益	State-owned Assets Profits	42137	52136	23.73	1.82	1.94
国有企业计划亏损补贴	Planning Subsidies to Loss-suffering State-owned Enterprises	-54789	-39804	-27.35	-2.37	-1.48
行政性收费收入	Income from Administrative Fees	279415	348640	24.77	12.09	12.98
罚没收入	Penalty and Confiscation Income	212688	228507	7.44	9.20	8.51
土地和海域有偿使用收入	Income on the Use of Land and Sea Area	1035	228	-77.97	0.04	0.01
专项收入	Expert Project Income	82387	99509	20.78	3.56	3.70
其他收入	Other Income	108192	131153	21.22	4.68	4.88
上划中央两税收入	Value Added Tax and Consumption Tax of Turn in Central Government	1655484	1836924	10.96		
#增值税	#Value Added Tax	956899	1083554	13.24		
消费税	Consumption Tax	698585	753370	7.84		
上划中央所得税	Income Tax of Turn in Central Government	279414	374105	33.89		
财政总收入	Total Government Revenue	4246357	4897498	15.33		