

5-3 地方财政支出及构成

Local Government Expenditure and Its Composition

科 目	Item	财政支出 (万元) Government Expenditure (10 000 yuan)		2003年比 上年增长% Increases Rate in 2003 over 2002(%)	支出构成 (%) Composition (%)	
		2002	2003		2002	2003
地方财政支出合计	Total Local Government Expenditure	5330229	5737453	7.64	100.00	100.00
#基本建设支出	#Expenditure for Capital Construction	582565	513964	-11.78	10.93	8.96
企业挖潜改造资金	Expenditure for Innovation Enterprises	89418	101835	13.89	1.68	1.77
地质勘探费	Expenditure for Geological Prospecting	54853	53731	-2.05	1.03	0.94
科技三项费用	Expenditure for Science and Technology Promotion	53007	49090	-7.39	0.99	0.86
支援农村生产支出	Expenditure for Supporting Agricultural Production	74053	-	-	1.39	-
农业综合开发支出	Expenditure for Comprehensive Development of Agriculture	44518	-	-	0.84	-
农林水利气象等 部门的事业费	Operating Expenses for Agriculture, Forestry, Water Conservancy and Meteorology	287352	362098	26.01	5.39	6.31
工业交通等部门 的事业费	Operating Expenses for Departments of Industry and Transportation	51962	58892	13.34	0.97	1.03
流通部门事业费	Operating Expenses for Department of Commerce	15948	18599	16.62	0.30	0.32
文体广播事业费	Operating Expenses for Departments of Culture, Sport and Broadcasting	130981	155101	18.41	2.46	2.70
教育事业费	Operating Expenses for Education	829801	900570	8.53	15.57	15.70
科学事业费	Operating Expenses for Science	23388	22267	-4.79	0.44	0.39
卫生经费	Operating Expenses for Public Health	147068	168303	14.44	2.76	2.93
税务等部门的 事业费	Operating Expenses for Department of Revenue, Statistic, Finance and Audit	294395	332605	12.98	5.52	5.80
抚恤和社会福利 救济费	Pensions, Social and Relief Funds for Social Welfare	153532	218603	42.38	2.88	3.81
行政事业单位 离退休经费	Expenditure for Retired Persons in Administrative Department	300306	339042	12.90	5.63	5.91
社会保障补助支出	Expenditure on Subsidies to Social Security Programs	488001	478624	-1.92	9.16	8.34
行政管理费	Expenditure for Government Administration	506316	591494	16.82	9.50	10.31
外交外事支出	Expenditure for Foreign Affairs	1466	1651	12.62	0.03	0.03
城市维护费	Expenditure for City Maintenance	177463	234149	31.94	3.33	4.08
政策性补贴支出	Expenditure for Price Subsidies	155412	140698	-9.47	2.92	2.45
支援不发达地区	Expenditure for Supporting Underdeveloped Areas	57968	62699	8.16	1.09	1.09
土地和海域开发 建设支出	Expenditure for Developing Land and Sea Area	85	98	15.29
专项支出	Expenditure for Special Items	79729	89750	12.57	1.50	1.56
其他支出	Other Expenditure	730642	843590	15.46	13.71	14.70