

单位：亿元

10-4 续表 3 continued

(100 million yuan)

指标	Item	全省总计 Total	长沙市 Changsha City	株洲市 Zhuzhou City	湘潭市 Xiangtan City	衡阳市 Hengyang City
全部从业人员年	Annual Average Number of Obtain Employees	158.45	27.66	18.27	13.32	16.96
平均人数 (万人)	(10 000 persons)					
流动资产	Liquid Assets	1430.33	377.28	170.7	122.76	107.53
#存货	#Inventory	430.21	129.17	47.98	34.38	31.91
产成品	Products	135.88	44.33	14.62	9.9	13.67
流动资产年平均余额	Annual Average Balance of Circulating Funds	1327.44	336.62	165.78	113.19	99.32
固定资产	Fixed Assets	1840.95	277.59	169.67	164.75	160.39
固定资产原价合计	Original Value of Fixed Assets	2510.77	381.75	231.95	232.26	193.41
#生产经营用固定资产	#Production and Operating Fixed Assets	2083.61	334.37	182.29	176.19	144.98
累计折旧	Add up Depreciation of Fixed Assets	868.99	130.27	88.88	85.42	64.47
#本年折旧	#Depreciation of the Year	120.93	20.79	13.03	11.94	8.52
固定资产净值年平均余额	Annual Average Balance of Net Value of Fixed Assets	1558.18	241.12	132.15	139.76	111.28
无形资产	Invisible Assets	136	41.36	18.71	8.16	9.02
资产总计	Total Assets	3642.69	758.29	407.96	304.67	283.88
流动负债合计	Total Liquid Liabilities	1471.89	322.05	188.67	135.88	121.69
长期负债	Long-term Liabilities	798.85	92.84	80.75	49.91	81.09
所有者权益	Creditors Equity	1314.1	343.4	138.55	103.66	77.73
产品销售收入	Sales Revenue	2604.98	567.9	265.94	206.48	197.26
产品销售费用	Cost of Sales	97.33	31.83	9.14	6.26	7.86
产品销售税金及附加	Sales Tax and Extra Charges	106.88	40.26	2.28	1.73	1.27
管理费用	Administrative Expense	187.38	42.78	24.02	18.14	15.94
利息支出	Interest	43.13	6.42	4.27	4.07	3.34
营业利润	Operating Profit	104.76	47.82	7.3	5.66	3.48
利润总额	Total Profit	111.25	47.02	11.62	4.8	6.29
利税总额	Total of Profit and Tax	345.67	115.79	25.81	17.69	14.57
应交所得税	Income Tax Payable	26.07	8.04	1.87	1.88	1.79
本年应付工资总额	Total Wages Payable of the Year	169.28	31.18	23.1	14.48	15.39
本年应付福利费	Fringe Benefits Payable of the Year	22.7	4.63	3.3	1.76	1.88
工业增加值率 (%)	Ratio of Added Value to Gross Output Value (%)	34.03	35.99	29.57	31.78	31.01
每百元固定资产原价	Per-tax Profits per 100 yuan of Original Value	13.77	30.33	11.13	7.62	7.53
实现利税 (元)	of Fixed Assets (yuan)					
每百元销售收入	Per-tax Profits per 100 yuan of Sales Revenue	13.27	20.39	9.71	8.57	7.39
实现利税 (元)	(yuan)					
流动资金周转天数 (天)	Days of Turnover Circulating Funds (day)	183.45	213.39	224.41	197.35	181.26
全部资金利税率 (%)	Ratio of Per-tax Profits to Total Capital (%)	11.98	20.04	8.66	6.99	6.92
产值利税率 (%)	Ratio of Per-tax Profits to Output Value (%)	13.24	20.52	9.85	8.73	6.9
全员劳动生产率(元/人年)	Overall Labor Productivity (yuan/person-year)	130309	198001	126180	120871	100967