

17-11 社会服务业景气指数

Business Survey of Social Services

单位: 点

(point)

指标	Item	2002			
		一季度	二季度	三季度	四季度
		1st.	2nd.	3rd.	4th.
		Quarter	Quarter	Quarter	Quarter
综合生产经营状况	Comprehensive Conditions of Production and Management	105.86	105.95	109.59	102.24
业务量	Business Volume	91.35	97.65	88.03	104.57
客房出租 (限于旅馆业)	Rent of Guest Rooms(hotels)	87.27	91.23	91.98	98.67
旅游客源 (限于旅游业)	Tourists(tourism)	87.66	125	99.6	88.58
业务收费 (服务) 价格	Business(services) Charges	90.38	89.42	84.96	84.31
营业收入	Business Revenue	94.42	95.15	88.75	101.64
营业成本	Business Cost	82.54	85.08	82.21	82.44
税后利润	After-tax Profits	95.64	95.42	83.9	92.02
流动资金	Circulating Funds	73.26	75.81	64	75.58
货款拖欠	Payment Delinquent	98.81	97.15	88.22	100
用工	Employment	90.51	98.66	96.04	92.37
固定资产投资	Investment in Fixed Assets	114.88	108.88	113.47	100.93

指标	Item	2003			
		一季度	二季度	三季度	四季度
		1st.	2nd.	3rd.	4th.
		Quarter	Quarter	Quarter	Quarter
综合生产经营状况	Comprehensive Conditions of Production and Management	112.5	63.24	124.19	114.71
业务量	Business Volume	106.25	59.7	120.97	117.91
客房出租 (限于旅馆业)	Rent of Guest Rooms(hotels)	139.68	121.54	144.26	138.46
旅游客源 (限于旅游业)	Tourists(tourism)	87.88	30.56	133.33	111.9
业务收费 (服务) 价格	Business(services) Charges	95.24	74.24	96.77	88.06
营业收入	Business Revenue	78.13	52.94	117.74	111.94
营业成本	Business Cost	76.56	80.88	72.58	82.35
税后利润	After-tax Profits	76.19	52.24	111.48	100
流动资金	Circulating Funds	80.95	53.73	77.05	79.1
货款拖欠	Payment Delinquent	100	106.9	107.27	94.92
用工	Employment	96.88	75	122.58	107.35
固定资产投资	Investment in Fixed Assets	117.46	105.88	126.67	128.36