

5-2 财政收入及构成

Government Revenue and Its Composition

项目	Item	财政收入 (万元) Government Revenue (10 000 yuan)		2004年比 上年增长% Increase Rate in 2004 over	收入构成 (%) Composition (%)	
		2003	2004	2003(%)	2003	2004
本年地方财政收入合计	Total Local Government Revenue	2686469	3206279	19.35	100.00	100.00
#增值税	#Value Added Tax	361183	434071	20.18	13.44	13.54
营业税	Operating Tax	602304	786115	30.52	22.42	24.52
企业所得税	Income Tax of Enterprises	134574	176657	31027.00	5.01	5.51
企业所得税退税	Return for Enterprises' Income Tax	0	-16			0.00
个人所得税	Individual Income Tax	121622	142830	17.44	4.53	4.45
资源税	Resources Tax	9089	10566	16.25	0.34	0.33
固定资产投资方向调节税	Tax on the Adjustment of the Investment in the Fixed Assets	3	0		...	0.00
城市维护建设税	Tax on Town Maintenance and Construction	163264	196356	20.27	6.08	6.12
房产税	Tax on Real Estates	65418	75816	15.89	2.44	2.36
印花税	Stamp Tax	18550	23632	27.40	0.69	0.74
城镇土地使用税	Tax on the Use of Urban Land	23111	25119	8.69	0.86	0.78
土地增值税	Land Value Added Tax	4317	4791	10.98	0.16	0.15
车船使用税	Tax on the Use of Vehicles and Ships	5601	7010	25.16	0.21	0.22
屠宰税	Slaughter Tax	20	0		...	0.00
筵席税	Banquet Tax		0			0.00
农业税	Agricultural Tax	181682	105097	-42.15	6.76	3.28
农业特产税	Tax on Special Agricultural Products	80452	33824	-57.96	2.99	1.05
牧业税	Tax on the Animal Husbandry		0			0.00
耕地占用税	Tax on Occupancy of Cultivated Land	39369	64694	64.33	1.47	2.02
契税	Contract Tax	55541	100445	80.85	2.07	3.13
国有资产经营收益	State-owned Assets Profits	52136	78839	51.22	1.94	2.46
国有企业计划亏损补贴	Planning Subsidies to Loss-suffering State-owned Enterprises	-39804	-35596	-10.57	-1.48	-1.11
行政性收费收入	Income from Administrative Fees	348640	421000	20.75	12.98	13.13
罚没收入	Penalty and Confiscation Income	228507	243371	6.50	8.51	7.59
海域场地矿区使用费收入	Income on the Use of Land and Sea Area	228	1217	433.77	0.01	0.04
专项收入	Expert Project Income	99509	151525	52.27	3.70	4.73
其他收入	Other Income	131153	158916	21.17	4.88	4.96
上划中央“两税”收入	Value Added Tax and Consumption Tax of Turn in Central Government	1836924	2452634	33.52		
#增值税	#Value Added Tax	1083554	1457737	34.53		
消费税	Consumption Tax	753370	994897	32.06		
上划中央所得税	Income Tax of Turn in Central Government	374105	465303	24.38		
财政总收入	Total Government Revenue	4897498	6124216	29.85		