

### 5-3 地方财政支出及构成

#### Local Government Expenditure and Its Composition

科 目	Item	财政支出 (万元) Government Expenditure (10 000 yuan)		2004年比 上年增长% Increases Rate in 2004 over 2003(%)	支出构成 (%) Composition (%)	
		2003	2004		2003	2004
地方财政支出合计	Total Local Government Expenditure	5737453	7195435	25.41	100.00	100.00
#基本建设支出	#Expenditure for Capital Construction	513964	464763	-9.57	8.96	6.46
企业挖潜改造资金	Expenditure for Innovation Enterprises	101835	146274	43.64	1.77	2.03
地质勘探费	Expenditure for Geological Prospecting	53731	59132	10.05	0.94	0.82
科技三项费用	Expenditure for Science and Technology Promotion	49090	64838	32.08	0.86	0.90
农业支出	Expenditure for Supporting Agricultural Production	226221	340831	50.66	3.94	4.74
林业支出	Expenditure for Comprehensive Development of Agriculture	65871	326903	396.28	1.15	4.54
水利气象	Operating Expenses for Agriculture, Forestry, Water Conservancy and Meteorology	70006	73556	5.07	1.22	1.02
部门的事业费	Operating Expenses for Departments of Industry and Transportation	58892	111825	89.88	1.03	1.55
工业交通等部门 的事业费	Operating Expenses for Department of Commerce	18599	25326	36.17	0.32	0.35
流通部门事业费	Operating Expenses for Departments of Culture, Sport and Broadcasting	155101	178296	14.95	2.70	2.48
文体广播事业费	Operating Expenses for Education	900570	1043285	15.85	15.70	14.50
教育事业费	Operating Expenses for Science	22267	24080	8.14	0.39	0.33
科学事业费	Operating Expenses for Public Health	168303	197383	17.28	2.93	2.74
医疗卫生经费	Operating Expenses for Department of Revenue, Statistic, Finance and Audit	332605	385264	15.83	5.80	5.35
其他部门的 事业费	Pensions, Social and Relief Funds for Social Welfare	218603	252096	15.32	3.81	3.50
抚恤和社会福利 救济费	Expenditure for Retired Persons in Administrative Department	339042	372878	9.98	5.91	5.18
行政事业单位 离退休经费	Expenditure on Subsidies to Social Security Programs	478624	749416	56.58	8.34	10.42
社会保障补助支出	Expenditure for Government Administration	591494	709298	19.92	10.31	9.86
行政管理费	Expenditure for Foreign Affairs	1651	2335	41.43	0.03	0.03
外交外事支出	Expenditure for City Maintenance	234149	286567	22.39	4.08	3.98
城市维护费	Expenditure for Price Subsidies	140698	139254	-1.03	2.45	1.94
政策性补贴支出	Expenditure for Supporting Underdeveloped Areas	62699	67549	7.74	1.09	0.94
支援不发达地区	Expenditure for Developing Land and Sea Area	98	112	14.29	0.00	0.00
海域开发和场地 使用费建设支出	Expenditure for Special Items	89750	134432	49.78	1.56	1.87
专项支出	Other Expenditure	427442	531044	24.24	7.45	7.38
其他支出						