

单位: 亿元

10-4 续表 4 continued

(100 million yuan)

指标	Item	邵阳市 Shaoyang City	岳阳市 Yueyang City	常德市 Changde City	张家界市 Zhangjiajie City	益阳市 Yiyang City
全部从业人员年	Annual Average Number of Obtain Employees					
平均人数 (万人)	(10 000 persons)	8.38	14.55	10.21	1.35	6.46
流动资产	Liquid Assets					
#存货	#Inventory					
产成品	Products					
流动资产年平均余额	Annual Average Balance of Circulating Funds	38.49	165.06	125.73	6.24	46.55
固定资产	Fixed Assets					
固定资产原价合计	Original Value of Fixed Assets					
#生产经营用固定资产	#Production and Operating Fixed Assets					
累计折旧	Add up Depreciation of Fixed Assets					
#本年折旧	#Depreciation of the Year					
固定资产净值年平均余额	Annual Average Balance of Net Value of Fixed Assets	49.97	184.62	106.75	14.4	59.99
无形资产	Invisible Assets					
资产总计	Total Assets	108.74	411.01	271.77	23.74	121.3
流动负债合计	Total Liquid Liabilities					
长期负债	Long-term Liabilities					
所有者权益	Creditors Equity					
产品销售收入	Sales Revenue	98.63	525.46	257.39	15.66	87.11
产品销售费用	Cost of Sales	4.87	12.55	8.69	0.27	3.14
产品销售税金及附加	Sales Tax and Extra Charges	0.98	9.85	47.55	0.09	0.74
管理费用	Administrative Expense	5.62	20.85	17.38	0.94	4.17
利息支出	Interest	1.3	4.66	3.19	0.48	2.49
营业利润	Operating Profit					
利润总额	Total Profit	2.64	4.17	19.46	0.47	1.71
利税总额	Total of Profit and Tax	7.45	28.64	86.07	1.15	6.05
应交所得税	Income Tax Payable					
本年应付工资总额	Total Wages Payable of the Year	7.09	17.74	11.54	1.17	5.08
本年应付福利费	Fringe Benefits Payable of the Year					
工业增加值率 (%)	Ratio of Added Value to Gross Output Value (%)					
每百元固定资产原价	Per-tax Profits per 100 yuan of Original Value					
实现利税 (元)	of Fixed Assets (yuan)					
每百元销售收入	Per-tax Profits per 100 yuan of Sales Revenue					
实现利税 (元)	(yuan)	7.55	5.45	33.44	7.35	6.94
流动资金周转天数 (天)	Days of Turnover Circulating Funds (day)					
全部资金利税率 (%)	Ratio of Per-tax Profits to Total Capital (%)					
产值利税率 (%)	Ratio of Per-tax Profits to Output Value (%)					
全员劳动生产率(元/人年)	Overall Labor Productivity (yuan/person-year)					