

单位: 亿元

10-4 续表 5 continued

(100 million yuan)

指标	Item	郴州市 Chenzhou City	永州市 Yongzhou City	怀化市 Huaihua City	娄底市 Loudi City	湘西州 West Hunan A.P
全部从业人员年	Annual Average Number of Obtain Employees					
平均人数 (万人)	(10 000 persons)	11.54	6.46	6.32	9.91	4.11
流动资产	Liquid Assets					
#存货	#Inventory					
产成品	Products					
流动资产年平均余额	Annual Average Balance of Circulating Funds	78.65	61.32	30.17	79.7	42.4
固定资产	Fixed Assets					
固定资产原价合计	Original Value of Fixed Assets					
#生产经营用固定资产	#Production and Operating Fixed Assets					
累计折旧	Add up Depreciation of Fixed Assets					
#本年折旧	#Depreciation of the Year					
固定资产净值年平均余额	Annual Average Balance of Net Value of Fixed Assets	106.55	55.5	48.42	128.35	53.43
无形资产	Invisible Assets					
资产总计	Total Assets	213.06	145.28	91.86	268.39	125.8
流动负债合计	Total Liquid Liabilities					
长期负债	Long-term Liabilities					
所有者权益	Creditors Equity					
产品销售收入	Sales Revenue	255.8	119.99	75.95	235.57	60.06
产品销售费用	Cost of Sales	8.13	3.24	3.87	3.02	2.16
产品销售税金及附加	Sales Tax and Extra Charges	9.23	4.81	1.1	1.41	0.74
管理费用	Administrative Expense	13.37	6.92	6.43	12.92	3.13
利息支出	Interest	2.99	1.9	1.56	2.63	1.52
营业利润	Operating Profit					
利润总额	Total Profit	19.29	4.66	2.08	12.75	1.87
利税总额	Total of Profit and Tax	43.56	15.11	6.63	25.08	5.84
应交所得税	Income Tax Payable					
本年应付工资总额	Total Wages Payable of the Year	15.4	6.32	6.02	12.63	3.52
本年应付福利费	Welfare Funds Payable of the Year					
工业增加值率 (%)	Ratio of Added Value to Gross Output Value (%)					
每百元固定资产原价	Per-tax Profits per 100 yuan of Original Value					
实现利税 (元)	of Fixed Assets (yuan)					
每百元销售收入	Per-tax Profits per 100 yuan of Sales Revenue					
实现利税 (元)	(yuan)	17.03	12.59	8.73	10.62	9.73
流动资金周转天数 (天)	Days of Turnover Circulating Funds (day)					
全部资金利税率 (%)	Ratio of Per-tax Profits to Total Capital (%)					
产值利税率 (%)	Ratio of Per-tax Profits to Output Value (%)					
全员劳动生产率(元/人年)	Overall Labor Productivity (yuan/person-year)					