

17-11 社会服务业景气指数

Business Survey of Social Services

单位: 点

(point)

指标	Item	2003			
		一季度	二季度	三季度	四季度
		1st. Quarter	2nd. Quarter	3rd. Quarter	4th. Quarter
综合生产经营状况	Business Situation	112.5	63.24	124.19	114.71
业务量	Business Volume	106.25	59.7	120.97	117.91
客房出租 (限于旅馆业)	Rent of Guest Rooms(hotels)	139.68	121.54	144.26	138.46
旅游客源 (限于旅游业)	Tourists(tourism)	87.88	30.56	133.33	111.9
业务收费 (服务) 价格	Business(services) Charges	95.24	74.24	96.77	88.06
营业收入	Business Revenue	78.13	52.94	117.74	111.94
营业成本	Business Cost	76.56	80.88	72.58	82.35
盈利 (亏损) 变化	After-tax Profits	76.19	52.24	111.48	100
流动资金	Circulating Funds	80.95	53.73	77.05	79.1
货款拖欠	Payment Delinquent	100	106.9	107.27	94.92
劳动力需求	Employment	96.88	75	122.58	107.35
固定资产投资	Investment in Fixed Assets	117.46	105.88	126.67	128.36

指标	Item	2004			
		一季度	二季度	三季度	四季度
		1st. Quarter	2nd. Quarter	3rd. Quarter	4th. Quarter
综合生产经营状况	Business Situation	130.36	139.66	135.09	124.56
服务预定	Business Volume	114.81	129.82	119.64	112.28
竞争能力	Rent of Guest Rooms(hotels)	139.29	140.35	133.93	142.86
旅游客源	Tourists(tourism)	89.47	152.17	150.00	109.09
收费价格	Business(services) Charges	88.46	89.29	94.55	89.09
业务量	Business Revenue	118.18	128.07	131.58	108.77
营业成本	Business Cost	69.09	71.93	70.18	71.93
盈利 (亏损) 变化	After-tax Profits	116.67	122.81	101.75	103.64
流动资金	Circulating Funds	87.27	89.47	76.79	83.93
企业融资			77.19	75.00	64.29
货款拖欠	Payment Delinquent	104	117.54	110.71	107.27
劳动力需求	Employment	119.64	118.97	112.28	105.26
固定资产投资	Investment in Fixed Assets	118.18	125.86	121.05	117.54