

17-12 住宿和餐饮业景气指数

Business Survey of Hotels and Catering Services

单位: 点

(point)

指标	Item	2003			
		一季度	二季度	三季度	四季度
		1st. Quarter	2nd. Quarter	3rd. Quarter	4th. Quarter
综合生产经营状况	Business Situation	124.29	51.38	118.89	114.07
业务量	Business Volume	105.38	23.71	132.66	105.69
竞争能力	Competition Capability	143.86	109.58	127.67	131.48
客房出租	Rent of Gust Room	101.45	39.41	98.75	114
收费(服务)价格	Business(services) charges	83.53	68.19	86.13	88.02
营业收入	Business Revenue	104.35	21.65	123.41	109.51
营业成本	Business Cost	78.48	112.09	80.5	86.96
盈利(亏损)变化	Profit and loss	95.83	31.96	109.32	105.45
流动资金	Circulating Funds	72.81	58.73	75.36	75.8
货款拖欠	Payment Delinquent	93.14	93.36	78.47	86.76
劳动力需求	Employment	91.85	44.59	108.48	93.31
固定资产投资	Investment in Fixed Assets	106.3	86.73	118.25	116.06

指标	Item	2004			
		一季度	二季度	三季度	四季度
		1st. Quarter	2nd. Quarter	3rd. Quarter	4th. Quarter
综合生产经营状况	Business Situation	113.28	109.86	103.86	111.66
业务预订	Total Order	99.88	97.08	88.43	104.69
业务量	Business Volume	93.4	88.33	100.86	116.64
竞争能力	Competition Capability	136.57	129.4	118.20	130.77
客房出租	Rent of Gust Room	97.06	96.97	83.33	82.54
收费(服务)价格	Business(services) charges	87.04	88.8	78.54	89.74
营业收入	Business Revenue	83.27	96.63	83.23	103.65
营业成本	Business Cost	90.77	86.88	68.91	70.71
盈利(亏损)变化	Profit and loss	93.4	91.2	84.64	103.67
流动资金	Circulating Funds	67.28	57.15	60.31	60.28
企业融资	Access to Credit	84.62	108.11	67.17	73.05
货款拖欠	Payment Delinquent	88	92.84	79.18	87.18
劳动力需求	Employment	93.25	100.56	95.13	100.85
固定资产投资	Investment in Fixed Assets	100.53	113.49	117.91	100